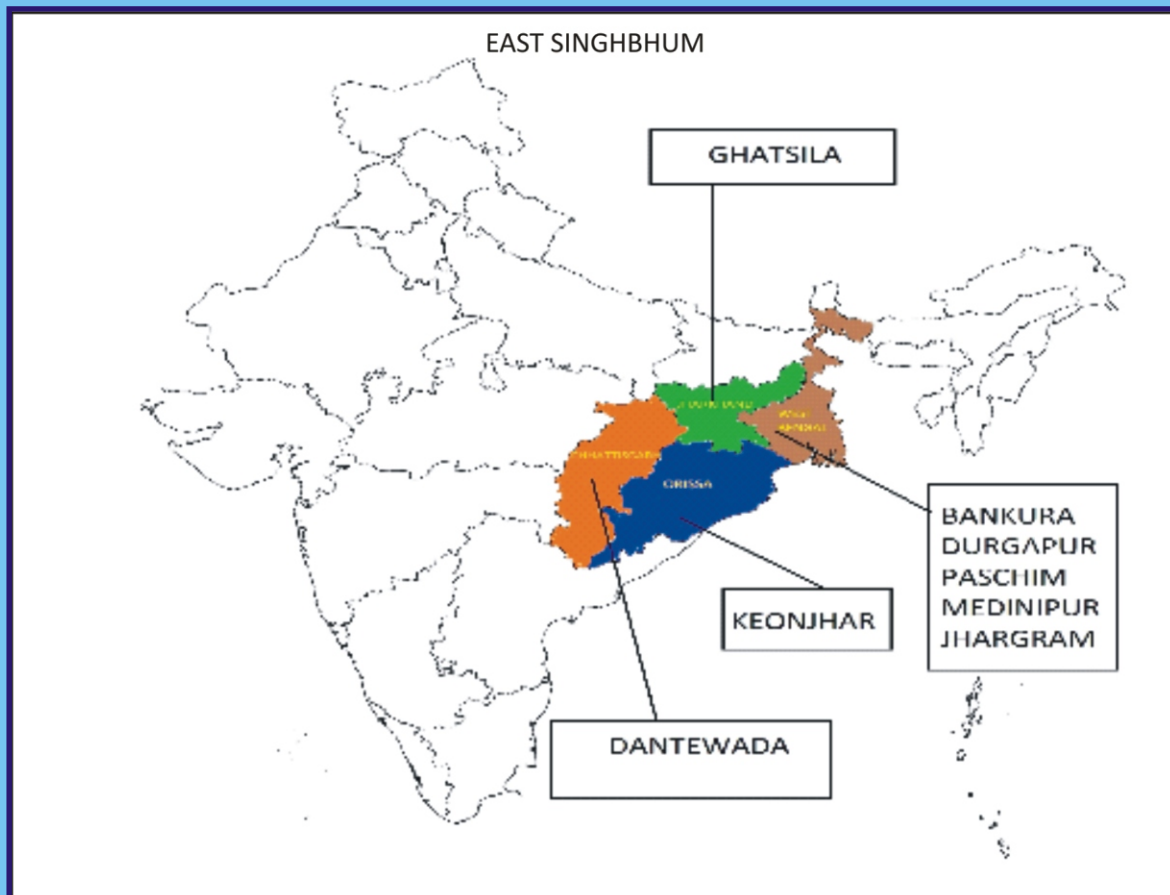


Shamayita Math ANNUAL REPORT 2019-20

CONTENTS

Chapters	Page No.
RURAL LIVELIHOOD	8-18
SKILL BUILDING	19-22
PROMOTION OF HEALTH	23-26
PROMOTION OF EDUCATION	26-27
PROMOTION OF SPORTS AND GAMES	28
CARE & PROTECTION OF CHILD	29
MOMENTS OF REFLECTION	30
SHARING LOVE AND HAPPINESS	30
KHERWAL TUKOU - THE LEGACY FOLK FESTIVAL	30

WHERE WE ARE :



Secretary's Desk

Dear All

I am very happy to announce the publication of the Annual Report of Shamayita Math for the year 2019-2020. The relentless efforts of all the members of Shamayita Math have helped us to successfully showcase the activities before the society. This year has added another location Ghatshila in the domain of Shamayita Math. In previous two years, the organization got an opportunity to work near Jamshedpur, Jharkhand. But closure of a project led to closure of the location. Again the opportunity came and the team is energized to work again in Jharkhand state.

Shamayita Math believes in holistic development of the society, where not only the basic amenities of life will be fulfilled but development approach will be sustainable and will touch all the aspects of life. Education, skill development, medical services, sports and games, all are the activities which add value to the lives of the uncared and the underprivileged. Service to the society is an outcome of the love acquired through Sadhana. The activities act as a bridge between the beneficiary and the organization through which transformation will begin. Transformation of attitude, belief and behavior makes a programme sustainable. Mere executing the activity, creating assets in the community can complete the deliverables of a project but it cannot bring change in the society. The philosophy of Prabhujii is not to follow the ideology but to adopt the ideology in mind and make it practical through practice. Development of the thought process will lead a community towards sustainability. So, every work of the organization should bear the philosophy of the founder, touching the lives, transforming the lives, which will move towards creating a new world. I remember the immortal message- "The new world will be created on the plinth of new thoughts. The new world will emerge out of the inner spirit the self-luminous soul." There is a long way to go to fulfil His vision in the new world but our belief is that with His infinite blessings and profound love through our small steps and coordinated efforts, one day we will succeed. Let us wait for the time, firm in our dedication, devotion and determination.

My gratitude to all the donors, well-wishers, stake holders, who have extended their cooperation throughout the year for executing all the activities. My best wishes and love to all the members, women collectives, community resource persons, whose tireless efforts have made us successful. My deep regards at the lotus feet of our Sri Sri Prabhujii.

With thanks & Warm wishes,

Rishi Riddha Anahata
Secretary, Shamayita Math

WHAT WE DO:

RURAL LIVELIHOOD

Institution Building



Livelihood Promotion



Capacity Building

PROMOTION OF EDUCATION

Formal Education



Non Formal Education

SKILL BUILDING

Skill Training In Different Trades



Skilling Rural Youth

PREVENTIVE HEALTH CARE

Mobile OPD Services



Control Of Blindness

Awareness Generation On Best Health Practices





1. THEME: INSTITUTION BUILDING

OUTREACH:

- 3593 women SHGs, 178 VOs & 71 Water Users Association.

OUTCOME:

- Empowerment - Enhancement in the life and livelihood, better security & financial stability, gender equity.



2. THEME: IMPROVED AGRICULTURE

OUTREACH:

- Improved paddy-18638
- SARP paddy-8619
- Kitchen garden-5625
- Improved vegetable-7829
- Oilseeds-pulses-maize-5983

OUTCOME:

- Increasing 3-4 months additional food sufficiency
- Enhancing nutritional health
- Additional cash income of the families by Rs. 15000 to 20000.



3. THEME: IMPROVED LIVESTOCK

OUTREACH:

- Goat rearing- 23687
- Backyard poultry- 29590
- Fishery -111 beneficiaries.

OUTCOME:

- Rs 10,000 to 15,000 as extra annual income.



4. THEME: INRM

OUTREACH:

- No of irrigation schemes-2203
- Total treated area-2259 hec.
- Total convergence of govt. fund-Rs. 3465.41 lakh
- Orchard development in 34.52 acre belonging to 38 beneficiaries.

OUTCOME:

- Asset creation through MGNREGA fund
- Increase in cropping intensity by 200-300%
- Income generation from fallow land.



5. THEME: ENTERPRISE DEVELOPMENT

OUTREACH:

- Mushroom cultivation- 111 beneficiaries.

OUTCOME:

- Additional income of Rs. 321201 in 6 months.



6. THEME: SKILL BUILDING

OUTREACH:

- Short-term training in farm & non-farm sector was provided to 766 youths in 28 batches
- Training in General Duty Assistant was provided to 125 trainees
- Skilling rural youth through 7 days Personality development training- 721 youths.

OUTCOME:

- 65.66 % were self employed
- Placement was provided to 60 after completion of training
- 587 placed in security, hotel/restaurant sectors.



7. THEME: SAFE HEALTH PROMOTION

OUTREACH:

- ☉ Treatment through mobile outdoor clinics was provided to 27237 patients
- ☉ Free cataract surgery-1850 patients
- ☉ Free haematology test through Mobile pathology laboratory for remote locations 7361 patients.

OUTCOME:

- ✓ Ensuring safe health for patients in remote locations
- ✓ Controlling blindness due to cataract.



8. THEME: WASH

OUTREACH:

- ☉ Promotion of hygiene & sanitation 3000 families.

OUTCOME:

- ✓ Behavioral change regarding healthy sanitation practices.

9. THEME: PROMOTION OF EDUCATION

OUTREACH:

- ☉ Formal school - 900
- ☉ Non formal supplementary learning centres- 160.

OUTCOME:

- ✓ Providing quality education upto senior secondary level to the students from rural background
- ✓ Checking drop out at secondary & higher secondary level.



10. THEME: SPORTS & GAMES

OUTREACH:

- ☉ Promotion of football among -160 trainees.

OUTCOME:

- ✓ Identification and development of new and young sports talents from among the underprivileged families.

11. THEME: CARE & PROTECTION OF CHILD

OUTREACH:

- ☉ Care and protection to - 736 children.

OUTCOME:

- ✓ Supporting children in need of care & protection by responding to emergencies on 1098.



RURAL LIVELIHOOD

1. Institution Building

Promotion and strengthening of women collectives in the form of Self Help Group (SHG) and Village Level Organization is the basic platform to carry on the developmental work. These are self-governed and peer controlled institution and is an effective platform to empower women. Shamayita Math focuses on women as they form the focal point of the family. This is achieved by providing hand-holding support to these SHGs, their training and capacity building on advocacy till it evolves as a socially and financially sustainable institution.

Shamayita Math has worked with 3571 Self Help Groups and 178 VOs in Gangajalghati Block of Bankura district, Salboni block of Paschim Midnapur and Jhargram block of Jhargram district.

Objective of the program

- To enhance the capacity and confidence of SHG member
- To improve their life and livelihood
- To establish financial stability and future security
- To create gender equality
- To promote Self sustaining institution

No of GPs	Number of villages	No of SHGs	No of Vos	Training on why SHG Why women	Training given on panchasutra	Training on Why VO	Training given on higher saving	Training given on Book keeping	Training given on grading & MCP
22	540	3571	178	3571	3571	3571	3102	2893	2193

Interventions for strengthening of women collectives:

- ✓ Training on Panchasutra, higher savings, book keeping using tools and games
- ✓ Training on Micro Credit Planning
- ✓ Ensured annual audit forevery SHG annually
- ✓ 100% Grading of SHG
- ✓ VO vision building training in every SHG
- ✓ Submission of RMTS report by every SHG to V.O. every month
- ✓ Service charge training in all 61 VO
- ✓ Training on VO sub-committee formation and preparation of new module for activation of sub-committee.



Domain	Outreach indicators/Key Indicators	FY 2019-20
IBCB	No. of SHGs taken in Fold	3478
	No. of Members in SHGs	37303
	No. of Vos Formed	178
	No. of SHGs linked with Bank Account	3441
	No. of SHG availing bank loan	1611
	No. of SHG members who availed bank loan	10456
	Credit availed by SHGs through Banks or other financial institution (In Lakh)	1772 Lakhs
	Amount of loan invested on IGA (Internal) in lakhs	1685 lakhs

Fishery - a rare but innovative livelihood intervention for Maa Laxmi SHG :

Maa Laxmi SHG, from Hariadhara village in Dudhkundi GP of Jhargram had their first experience of doing business jointly by developing a mango orchard by taking a land on lease. They seemed to be less successful as they faced losses due to climatic uncertainties. Instead of losing hope, they ventured into another alternative livelihood by taking lease of a pond for engaging the group in fishery. This is a rare activity for a women SHG. The motivating force behind choosing this activity is their grooming by professionals of Shamayita Math. The pond has been re-excavated under micro irrigation project - ADMIP. Apart from scientific management practice of fish, the SHG undertook an innovative intervention - i.e. cultivating fingerling from spawn which helped them to get a return within 3 months only. By investing Rs. 20,000/- for seven packets of spawn, they earned Rs. 1,30,000/- in three months. This became an eye opener for not only the SHG members but for the community people. The success of Maa Laxmi SHG provided a bold answer to the male members of the families involved in the SHG who had made a sarcastic forecast that the SHG would fail in their attempt, as fishery is a subject for the men.



Raising quality saplings in a polyhouse - a successful enterprise for Sagarbhanga Samaj Kalyan WUA

Sagarbhanga Samajkalyan Water User Association - a registered village level institution consisting of about 100 members was established in the year 2019 with the beneficiaries of 15 water detention structure under WBADMI Project of Govt of India. Farming and livestock rearing are the main occupations of the villagers. Majority of the members in the WUA are women. They identified only one katha of land to construct a polyhouse for a nursery enterprise. The WUA received an order for 6500 saplings of papaya and drumstick in the Kharif season from district office of WBADMIP through which they earned a profit of Rs. 1,03,200. Motivated by their first experience and under the guidance of professionals of Shamayita Math they did minor repair of the polyhouse in Rabi season and prepared coco-pit nursery bed for preparation of 10000 good quality vegetable saplings. In Rabi season they earned Rs. 20000 by selling the good quality hybrid vegetable saplings.

2. Livelihood promotion



Promotion of improved agriculture

Improved Livestock management

Integrated Natural Resource Management

Enterprise development



a. Improved agriculture practices:

Shamayita Math has been focusing on promotion of sustainable livelihood through improved agriculture practices by -

- ✓ Enhancing the productivity of paddy - the main crop of project area by 1.5 to 2.0 times thus increasing 3-4 months additional food sufficiency
- ✓ Increasing additional cash income of the families by Rs. 15000 to 20000 through intensive vegetable cultivation, and productivity enhancement in pulses and oilseeds.
- ✓ Enhancing nutritional health through promotion of nutritional garden in every backyard.



Agriculture	Beneficiary in improved Paddy (Improved seeds, Varietal change, Improved POP and Seed treatment)	18638
	Beneficiary who created their own Kitchen Garden	5625
	Beneficiary Under SARP Methodology of Paddy Cultivation	9619
	Beneficiaries Under improved Vegetable Cultivation	7829
	Beneficiaries in improved oilseed/pulses/maize Cultivation	5983
	Beneficiaries in NTFP	370
	Beneficiaries in Mushroom Cultivation	510

BEST PRACTICES OF 2019

- ✓ **System of Assured Rice Production (SARP)** : Time management, potential land use, fertilizer, water use efficiency and productivity- all are highest under this method in comparison to SRI, Drum Seeder, Zero tillage & Conventional method
- ✓ **Sequential Cropping:**
Promotion of Pulses (Lentil and Lathyrus) as a **paira cropping or sequential cropping** i.e. sowing of Lathyrus or Lentil before the harvest of rice in lowland area with an objective to use the residual moisture of rice field. Beside promoting legumes we have promoted Maize based sequential cropping systems - Maize-Mustard-Sesame in the same land to provide farmers additional income
- ✓ Cultivation of **Gobindobhog**, a premium variety of aromatic rice through SARP Methodology to overcome the uncertainty around production and market price of the common variety of paddy.
- ✓ Improved Groundnut cultivation for multiplying income
- ✓ Farm Ponds to mitigate drought in our rainfed area apart from supplementary income through fish cultivation.

Establishing market linked vegetable hub at Champua block, Keonjhar District of Orissa

Shamayita Math started a project on establishing market linked vegetable hub at Champua block, in Keonjhar District of Orissa. The project started with mobilization & concept seeding meeting in seven villages in champua Block from which we could mobilize 53 farmers. Criteria for selection was having own source of irrigation and interest to instal drip installation system through government convergence. An exposure visit was arranged at Harichandanpur block of Jajpur district where such vegetable hub have already developed through commercial cultivation of vegetable. After the exposure visit meeting was arranged with the interested farmers and NETAFIM Company was linked for the Drip Layout. Out of fifty three beneficiaries 27 number of farmers agreed to install drip irrigation individually on their own land and 19 farmers wanted to install in groups. After selection of farmers a meeting was arranged with the Block horticulture department, from which they could avail 90% of subsidy through convergence with the Government PMKSY scheme. Finally we installed successfully Drip irrigation system in 34 farmer's land. One farmer could also be motivated to be an entrepreneur who availed govt. subsidy and started high-tech nursery. He supplied quality seedlings to the other farmers for commercial vegetable cultivation. Necessary training and hand holding was provided and the farmers now have enhanced their income by 200%.

Monika Kudu - Reaping the harvest of her own toil

Monika Kudu is a woman farmer from Deuli village, in Latiaboni GP of Gangajalgahti block of Bankura. Through repeated hands- on training & exposure she has been enriched with knowledge on improved agriculture- practices, round the year crop planning, homemade manure preparation, etc. She had a good participation when our team did livelihood planning for the members of her SHG, following which she had an enhancement in her annual income. She owns 61 decimal of land where she did vegetable





cultivation round the year as per the crop calendar prepared. Starting with vegetable cultivation she also showed interest in mushroom cultivation. Monika Devi established a low-cost mushroom hut in her backyard and started Mushroom Cultivation after having all the essential training from Math's team. Last year she did vegetable cultivation round the year along with Mushroom Cultivation and had a net Income of Rs 61309/-. In her own words "I can't imagine making a profit of more than sixty thousand in a year through mushroom and vegetable cultivation. The team from Math made it possible for me, because a small rural

farmer like me, that too a woman, is afraid to try new things because we don't have the enough courage and support. Now I will have confidence and can manage this on my own. In future I want to do newer things and I will definitely sustain this cropping system which I have already established."

a. Improved livestock management

Shamayita Math for last three years has been focusing on enhancing the productivity of goat rearing. Goat rearing is one of the second major sources of livelihood for the people of the project area. The organization has been working on two-pronged strategy. Firstly, decreasing mortality with proper implementation of vaccination and de-worming. Secondly motivating all to increase the number of mother goat. Our focus remains on to ensure an average of Rs 10,000 to 15,000 as extra annual income.



Domain	Outreach indicators/Key Indicators	FY 2019-20
Livestock Development	Beneficiaries Covered Under Goatery	23687
	Beneficiaries Covered Under Backyard Poultry	29590
	Beneficiaries Covered under Fishery	91

Best Management Practices of Backyard poultry

- ➔ Home made feed
- ➔ No cost Drinker
- ➔ Azolla as protein supplement
- ➔ Captive model
- ➔ Night Shelter
- ➔ Natural brooding



Niyatididi - the confident barefoot doctor for the goat rearing families

Niyati Manna , belonging to Maa Kamala SHG from village Gajashimul, in Lodhashuli GP, Jhargram is a small goat farmer. Goat rearing provides her way for supplementary income generation. Every year she was facing losses due to the death of goats. Her total number of goats never increased beyond eight. The reason for death was unknown to her. When paravets from Shamayita Math met her during training meeting in her village, with lot of interest, she received all the training on best management practices of goats- the importance of goat farming, the importance of deworming and vaccination etc. She has a model farm in her house with the use of home based feed, routine deworming and vaccination, night shelter with Manchan, drinker& feeder for the goats. At present she has 20 goats including a buck. In the present situation, her family earns about Rs-20000-30000/annum by selling the goats. After gaining confidence from all the knowledge she gathered about goat farming, she now works as a 'Pashusakhi' of Shamayita Math to disseminate the knowledge. I am grateful to Shamayita math for providing all the knowledge on goat farming. Today goat became an ATM (all-time money) for me. Every small and big occasion is celebrated in our house by selling goats. Recently I got my son married by selling goats. As a pashusakhi, I try to raise awareness on importance of deworming and vaccination for the other villagers. Shamayita Math believes that she has the potential to grow in this activity and can turn herself into an entrepreneur in future



c. Integrated Natural Resource Management

Shamayita Math is presently working as a Service Provider / Support Organization for different watershed projects in blocks of Jhargram , Salboni and Gangajalghati (Bankura) in West Bengal and Dantewada block in Dantewada in Chhattisgarh. These are situated in agro climatic zones where agriculture is typically dependant on rain and ground water. In collaboration with West Bengal Accelerated Development through Micro Irrigation Projects under Department of Water Resources Investigation and Development Department, the organization has been implementing minor irrigation schemes to ensure maximum utilization of the surface water and to prevent soil erosion and make a deeper positive impact on the rural livelihood.

As a CSO partner of Bharat Rural Livelihood Foundation, Shamayita Math provides professional support in planning , capacity building, facilitative support for preparation of DPR following watershed approach and helping in execution of the plans by being present during lay out and implementation so that villagers get wages as well as develop assets while implementation of schemes from MGNREGA. This is being executed in Gangajalghati , Chhatna, Saltora, Bankura-I, Bankura-II blocks of Bankura (West Bengal) and Dentewada and Kuakonda Blocks in Dantewada district (Chhattisgarh).

Water User's Association have been formed for strengthening community based irrigation management team. Aim of such institution is better planning & implementation of schemes, operation & maintenance of Micro irrigation schemes, support agricultural development for income generation, through crop diversification, use of new technologies for creation of better income generating opportunities.



Objective :

- ✓ To build capacities of the front line functionaries, PRIs, community members and CSOs on ridge to valley principle of watershed implementation
- ✓ 70% expenditure of MGNREGA on NRM productive assets
- ✓ 100% NRM assets linked with gainful livelihoods of vulnerable group
- ✓ Undertake land and water treatment measures and improve cropping intensity
- ✓ Strong and mutual relationship among People, PRI and Public Systems.



A total of 71 Water Users Association(WUA) have been formed with 2632 members from rural community and each WUA have been registered under West Bengal Societies Registration Act.

Location	Schemes	No of schemes	Treated area	No of households covered	Expenditure in Lakhs
Bankura	De-siltation of irrigation channels, 30-40 model, hapa, plantation, orchard, social forestry, staggered trench, elephant proof trench, cattle proof trench, new pond, re-excavation of pond, earth dam, etc.	1857	1205 hectare	4474	1214.43
Salboni	Water Detention Structure, Check Dam, Solar Tube Well	90(implemented) 179(submitted for approval)	171.46 hectare	770	750 lakhs
Jhargram	Water Detention Structure, Check Dam, Solar Tube Well	176	830 hec	2031	1408 lakhs
Dantewada	Continuous Contour Trench, Loose Boulder Structure, Concrete Check Dams, Gabion Structures, Farm Pond, Plantation, bonding land leveling, Irrigation wells	4471 (plan submitted for next year) 80 (completed)	42.68 hec	4471	92.98 lakh

Support for the WUA in the form of Inputs & training

Quality seeds for agriculture

- 3240kg of groundnut seed support for beneficiaries of check dam
- 1340kg of Paddy seed support for beneficiaries of check dam
- 18Kg of Bottle gourd seed
- 8Kg of pumpkin seed
- 374 kg of sesame seeds
- 1.5 kg of cucumber seeds





Support for Fishery:

- ✓ 111 ponds covering 45 acre were selected for fisheries activities, where beneficiaries were provided partial support in the form of fish seed (fingerlings) and fish feed.
- ✓ For demonstration of improved aquaculture management practices, 6 ponds covering an area of 6.3 acre was selected, where full support in the form of fingerling and fish feed was provided.
- ✓ For ensuring availability of fish seed (fingerlings), two ponds covering an area of 2.9 acre were used as nursery ponds for cultivation of fingerlings from spawn, which was implemented through WUA. The fish fingerlings were purchased by Government and supplied to the pond beneficiaries as input support.

Orchard development:

About 34.52 acre of fallow land belonging to 38 beneficiaries in Lodhasuli Gram Panchayat in Jhargram area have been brought under cashew plantation. On the principles of watershed management, small water bodies, known as 30x40 model have been developed for in situ soil and water conservation. Till the first harvest of cashew, the beneficiaries are growing vegetables as intercrop.



More than 100 farmers of Harki village enjoy double crop:

In 2019, a 30m wide Check Dam scheme was implemented at Harki village on Kuwari Canal in Lodhasuli Gram Panchayat from WBADMIP. Before that, with the help of Govt AI division a River-lift Irrigation setup already existed in the village. But before the check dam was constructed, due to lack of storage facility, the level of flowing water in the canal remained at a low level which was not sufficient for operation of the River Lift irrigation pump. Agriculture is the main occupation of the villagers, but due to lack of irrigation water every year they faced the problem. So, 50 no. of farmers every year used to invest on their own for a building a mud bund stores the water to operate RLI Pump for their agriculture development. Every year earthen dam broke under the pressure of water during the rainy season which they used to rebuild again next year. In the process of breaking and rebuilding the earthen dam, the villagers came to know about the micro irrigation schemes being planned in neighbouring villages through Shamayita Math in a village-level meeting. Villagers proposed a check dam which was finally executed. So, through this project, they have got a permanent

solution for water availability in the canal. In the year 2020, they got the fruit of their hard work throughout the year. As a result, they cultivated 107 bigha boro paddy, 20 bigha mustard, 25 bigha sesame with a total number of 118 families. They formed a Water Users Association and have collected a water charge of Rs 70000, from where they paid the electric charges.

d. Enterprise Development through Oyster Mushroom Cultivation

Most of the women got employment opportunity only in Kharif season as they work as agriculture labour. After Kharif season they remain idle because of no employment opportunity. Mushroom production can play a significant role to eradicate malnutrition and create employment opportunity for unemployed farm women for six months. With these objectives we have started mushroom cultivation on 2014 in Gangajalghati Block of Bankura in West Bengal.



This year total 6.33 ton of mushroom was produced by the women collective.

need pic

MONTH WISE INCOME FROM MUSHROOM							
Sl. No.	Months	No of Women	TOTAL PRODUCTION(Kg)	Total Selling Price(Rs)	Average Selling Price (Rs)	PROFIT/ INCOME (Rs)	AVERAGE PROFIT
1.	November	73	997.60	81225.00	1112.67	52872.80	724.2849
2.	December	76	1610.40	130311.00	1714.62	85351.20	1123.042
3.	January	75	1767.50	144252.00	1923.36	94738.00	1263.173
4.	February	67	1210.80	89276.00	1332.48	55333.56	825.874
5.	March	59	747.85	53948.00	914.37	32905.40	557.7186
	TOTAL		6334.15	499012.00		321201.00	

3. Capacity Building

Capacity building of the community is the process of developing and strengthening the skills, instincts, abilities, processes, and resources that communities need to survive and adapt. Capacity building is one of the important aspects in the rural development programmes of Shamayita Math.



During the last year, the organization felt the need for strengthening of community based institutions through capacity building for sustainability. The institutions we came across include- water users association built with the beneficiaries of the micro-irrigation structures , women self help groups, village organizations, PRI members like MGNREGA supervisor, Nirman Sahayak, Gram Rojgar Sahayak and the MGNREGA team at block level which include Junior Program Officer, Assistant Program Officer, Technical Assistant, Computer Assistant, etc.

Community Institution	Type of training
<p>Water Users Association</p> 	<p>Orientation on INRM, utilization of INRM structures created, conversion of land from single cropped to double cropped, Orchard Management, improved agriculture practices, vision building, books of accounts, grading, audit, livelihood based training</p>
<p>PRIs/Block Administration, Gram Rojgar Sahayaks</p> 	<p>watershed approach, treatment of different land types/Areas with different features – Drainage line treatment, upland, Medium and low land etc. identifying different types of structures, DPR preparation, selection of model micro watershed, dug well water level measurement, giving layout of different structures, MGNREGA software, etc.</p>
<p>SHG, VO</p> 	<ul style="list-style-type: none"> • Resource mapping, social mapping, Land type mapping etc, Orientation and basic technical aspects of watershed approach and different NRM structures, and treatment technologies in different types of lands, Present water status, land types - up land, middle land - low land used, forest product and marketing. • VO vision building, Subcommittee formation and vision building. • Higher savings, bookkeeping, SHG audit, Microcredit planning.

SKILL BUILDING

1. UBSMRUDSETI, established in 2008, is the only RSETI (Rural Self Employment Training Institutes) in the district of Bankura, is an initiative of Ministry of Rural Development (MoRD). While Shamayita Math has provided the infrastructure in the campus of Shamayita Math, the training and skill upgradation of rural youth geared towards entrepreneurship development is a joint initiative of United Bank of India, NABARD and Shamayita Math.

Objectives

- To identify, orient, motivate, train and assist rural youths in self-employment.
- To provide short term skill training for promotion of rural entrepreneurship.
- To facilitate credit linkage with banks for ensuring sustainability of micro enterprises set.
- Training was provided to 766 youths in 28 batches.
- Since Inception in 2010, training has been provided to 10779 candidates in 456 batches.
- Skill development training programme are aligned with National Skill Qualification Framework.
- In addition to the skill development training for self-employment, awareness workshops were held in different blocks of the district, through which we reached out to more than 3000 youths.
- The General Entrepreneurship programmes are sponsored by different government departments- Employment Exchange, KVIC, DRDA, WBSRLM.

Agriculture based

Goatery
Poultry
Mushroom cultivation
Dairy farming &
Vermicompost making



No of training-6
No of trainees-190

Process EDP

Electric motor
rewinding &
repair services
Beauty parlour
management



No of training-1
No of trainees-29

General EDP and Financial Literacy

General EDP
Training on financial
literacy
Business
correspondent &
business facilitator



No of training-16
No of trainees-419

Product EDP

Tailoring
Candle making
Papad-pickle
making



No of training-5
No of trainees-128

Outcome

Settlement rate of 2019-2020

65.66% i.e 503 out of 766 trainees
483 settled with bank finance & 20 settled using own fund



Project implemented by the organisation are as follows:

2. SHILPANGAN, DURGAPUR

Shilpangan centre for skill development in Durgapur, is a joint collaboration of SAIL DSP and Shamayita Math. Initiated in the year 2015, the centre provides training primarily in three streams- General Duty Assistant, Unarmed Security Guard and Computer Operations following the curriculum of National Skill Development Corporation.

Objectives

- To provide skill training, through short term training on Unarmed Security Guard and General Duty Assistant to the youths around Durgapur, on basis of 100% subsidy.
- Govt. recognized certificate on completion.
- To support the trained candidates through opportunity for employment by arranging campus interview and job fairs.

a) Process

Community mobilization

Sensitization meetings in Panchayat & block offices. Campaigning and leaflet distribution.

Counselling & Selection

min. 18 yrs and max 35 yrs of age qualification is minimum Class 8 pass.

Orientation

Start dummy classes for a period of 15 days with 40 students. Forms are uploaded online and sent to the PBSSD for batch approval for selected 30 students.

Classroom Training

The course module is developed by HSSC (Health Sector Skill Council). 420 hours of training for 6 days in a week.

On Job Training

6 months of OJT, conducted in hospitals. Certificates issued by Health Sector Skill Council (HSSC).

Placement

Final placement for patient care in hospitals / families/old age homes either directly or through agencies.

Partners

Paschim Banga Society For Skill Development (PBSSD) & West Bengal Scheduled Castes, Scheduled Tribes & Other Backward Classes Development And Finance Corporation.

Placement

- Out of 86 students enrolled (PBSSD 4th batch, 5th, 6th & 7th) 81 students, completed their training successfully. 8th Batch is still continuing training online, because of covid pandemic. Out of 86, 40 students got their placement, settlement rate being - 46.5%.
- Out of 48 students(WBSCSTFC), 44 students completed the training, 20 students got their placement, settlement rate being - 45%.

VANDANA PANDEY

Completed Skill Training in Health Sector under UTKARSH BANGLA project (Implemented by PBSSD) from Brainware Shamayita Math. She pursued her education from Bihar Board. In the beginning, being a housewife, it became very difficult for her to start a new job in order to make her own identity but she overcame it by joining as GDA at Portea Medical, Kolkata. After completion of six months she joined at Diamond Nursing Home Andal, as a Staff Nurse. She got her posting at Andal, Durgapur and had been working there for the past ten months and draws a salary amount of Rs. 10,000/- per month.



PRIYANKA SRIVASTAV

Completed Skill Training in Health Sector under UTKARSH BANGLA project (Implemented by PBSSD) from Brainware Shamayita Math. She pursued Higher Secondary Examination from West Bengal Board. In spite of being a candidate from a very needy family, she accepted the challenge to work in Kolkata leaving her family back in Durgapur. Presently she is working under TMS Healthcare for the last Eleven months as a Assistant Staff Nurse and draws a salary amount of Rs. 10,000/- per month and got her posting at, Sneha Diya Oldage Home.

Skill training reshapes their life, builds confidence and turn them into aspirants

3. Skilling Rural Youths (SRY)

Skilling Rural Youths (SRY) Programme is a 10-days capacity building program that focuses on soft skill development-based training, for the underprivileged followed by linkage of these trained youths with local employment opportunities.

This model allows the youth to transform their own lives through a focus on four key vertical - **Change in mind, Behavioural Change through Introducing Soft-Skill, Motivation, and Economic Development through placement.**



Objectives

- ➔ To identify, orient, motivate, train and assist the most vulnerable rural youths for employment.
- ➔ To provide short period capacity building training on soft skills development.
- ➔ To link up the youths with job opportunities for ensuring.

Process Followed:

Market survey

- ✓ For identifying potential employers
- ✓ To study quality, skill, (any specific requirements)

Community Mobilisation

- ✓ School dropout individuals, unemployed high school graduates who are between 18-30 years of age.
- ✓ Rural unemployed BPL candidates are preferred.

Selection of potential trainee

- ✓ The objective is to match the profile and aptitude of the trainees with market demand.

Aptitude Test

- ✓ Used as a guiding principle to allocate courses to the students.

Counseling

- ✓ The parents and students are counseled before allocating the courses.

Soft Skill Training

- ✓ Skills like listening, speaking, reading, writing, numeracy, spoken English, life skills and work readiness skills through a well developed curriculum.

On Job Training

- ✓ There is a training program (maximum for 3 months) inclusive of the job (depending on the sector).

Placement

- ✓ Placement is tried close to their location, for better retention.

Students' tracking

- ✓ The tracking is on a fortnight basis for the initial 3 months, then once in two months.

Outreach

Over 721 youth over the past 12 months from Jhargram, Salboni, Bankura received the training on SRY, out of which 587 aspirants got placement through our SRY programme.

Pinki-proves to be an efficient Floor Manager

Pinki's charisma is obvious. But who could guess that behind her radiant smile and confidence she hides the scars of a difficult childhood?



Her father is a daily wage earner and her mother is a house wife. Pinki, an only child, insists it was a frugal but happy life till it came to a sudden halt with a terrible accident that claimed her father's life.

“My grandparents were shattered and my mother went numb” recalls Pinki. She recalls further “It soon became obvious to me that my ailing mother alone would not be able handle the responsibility of looking after my grandparents and the two of us. It was important that I find a job at the earliest. I did not have any special skill, and the other challenge I had to tackle was my mother's unreasonable anxiety of allowing me for a job in the fear that I might meet with an accident! “Handling all these issues in addition to my deep sorrow for my father was not easy. But thanks to Shamayita Math, I managed to come out from those dark days and find a new way of life.”

Pinki now works in BIG BAZAR as a floor supervisor and takes home a salary of Rs12,000/. Pinki concludes, “My father will always be missed and my yesteryears will never return. But one has to move on and think about the future. I plan to complete my MBA.

I hope I will be able to help others to understand how to manage their business better.”

PROMOTION OF HEALTH

Promotion of safe motherhood



Shamayita Math has been running the Birth Waiting Home at Palnar Sub Health Centre, since 2017. The objective thus is to ensure safe motherhood and a healthy newborn. Expectant mothers are sensitized, motivated by trained counsellors from their home and brought to stay for a week or early from expected date of delivery. The safe home was successfully run by Shamayita Math for three years and after September 2019, the project was handed over to the government.

Mobile medical dispensary - to reach the unreached

Promotion of health through mobile medical dispensary has been one of the prominent community interventions in most of the project locations. The medical team comprising of one doctor, and two paramedical persons reach the hamlet/village on scheduled date and time and the beneficiaries (patients) receive doctor's advice along with free medicine.



West Bengal

Fortnight camps -

- ✓ Villages of Akandara, Jemua, Paranganj, Kantaberia, Kadaroad around Durgapur-
reaching 1500 patients
- ✓ 25 Villages around Burnpur
reaching 1800 patients



Jharkhand

Fortnight camps -

- 20 villages in East Singhbhum district in Ghatshila and Mosaboni Blocks
reaching to 6437 patients.



Chhattisgarh

Fortnight camps -

- 20 villages in Dantewada & Kuakonda blocks of Dantewada district of Chhattisgarh
reaching to 7500 patients

Control of blindness

Shamayita Math in collaboration with Priyamvada Birla Arvind Eye Hospital (PBAEH), has joined in a drive to control blindness caused due to untreated cataract. Shamayita Math plays its role as an organizer, sensitizing and mobilizing the community on benefits of cataract surgery, organizes the camps after necessary motivation and campaigning and does the follow up in the post-operative stage. The cataract operations are done either in the Durgapur or Kolkata unit of PBAEH. Starting from December 2017, it has so far mobilized nearly 8000 patients majority of whom are from Durgapur and adjoining areas of Purba



Burdwan. 1650 number of cataract surgeries were done successfully through 20 number of camps. In Ghatshila and Mosaboni Blocks of East Singbhum districts, similar eye screening programme was undertaken. Through these camps 200 patients screened underwent cataract surgery, at Purnima Netralaya, Jamshedpur.

Nutrition awareness for women & school children

Awareness campaign on benefits of consuming nutritious food was organized involving students of Bankati Primary school, KGBV Galudih and KGBV Raka. Belonging to rural underprivileged family background, majority of them are under nourished. Knowledge was imparted on balanced diet, healthy habits, to the students through group activity and participatory approach. To integrate nutrition education in the school curriculum, a model kitchen garden was established in the school campus, which was maintained by the students. This provided a first-hand learning ground for the students on nutrition.



The main objectives are :

- ➔ Improving the quality of life in rural areas through promoting cleanliness.
- ➔ Elimination of Open Defecation by availing the Govt. sponsored schemes.
- ➔ Eradication of Manual Scavenging.
- ➔ To effect behavioral change regarding healthy sanitation practices.
- ➔ Focusing on Solid & Liquid Waste Management systems for overall cleanliness in the rural areas.

Awareness was also raised among women self help groups on nutritional needs of the family, through use of flip charts, posters, and video films.

Promotion of Safe water-Sanitation-Hygiene(WASH)

Shamayita Math has been successfully implementing WASH among the remotely located 16 tribal villages of Kuakonda block of Dantewada district of West Bengal.



Our Interventions:

- ✓ Village Meetings & Awareness Program.
- ✓ Rally including villagers, students & staff of the organization.
- ✓ Kala jatha or Street Play and Video show.
- ✓ Swachh Parivar award.
- ✓ Digging waste pit for converting organic wastes them into manure.
- ✓ Awareness program on hand washing in schools.
- ✓ Horticulture- plantation of 738 fruit saplings in 16 villages.
- ✓ Preparation of vermicompost from organic wastes.
- ✓ Training on preparation of organic pesticide - Handi dawa for organic agriculture.

Laboratory on Bike:

On reaching the remote tribal villages through mobile medical camps, as well as in health check up camps in schools, we have observed large numbers of anaemic patients of various age groups from infant to old aged people. Since pathology check-up facilities are either available in Primary Health Centres or Community Health Centres or District Hospital, the students located in remote areas were deprived of this facility. With this objective we started operating the mobile pathology laboratory to provide basic haematology tests with the support of office of Chief Medical Officer, Dantewada.

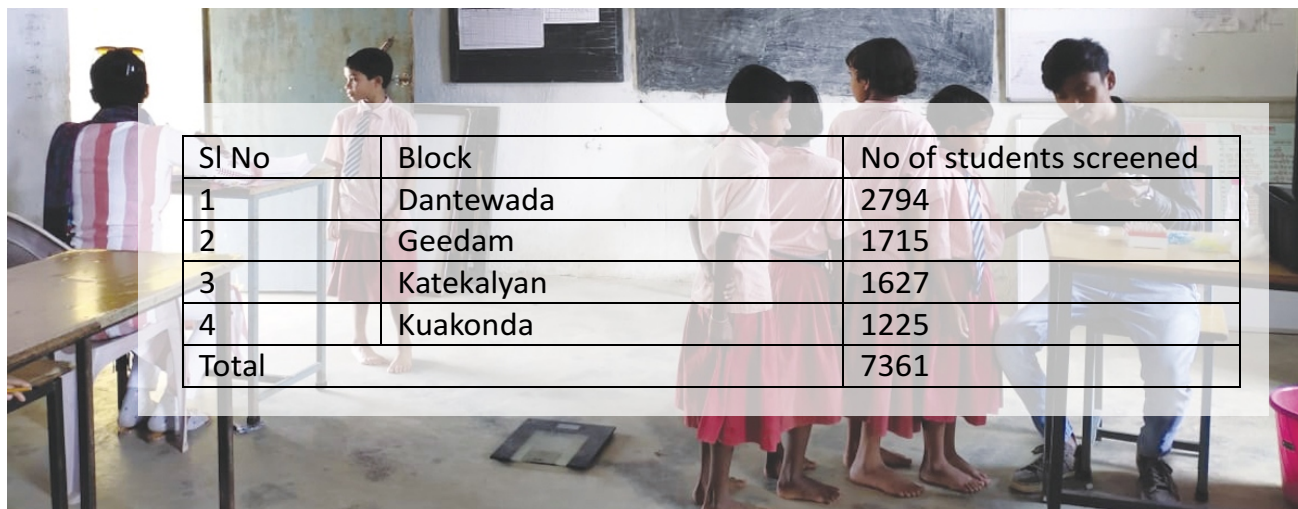
One Mobile Pathology unit is comprised of one Rural Medical Assistant/BAMS, one Lab Technician, on a bike. Three mobile pathology laboratory were in service.

The period of the project was October'2018 to September'2019. The service was proposed to cover all the primary and middle schools of

Dantewada District in 4 Blocks i.e., Dantewada, Geedam Kuakonda, Katekalyan.

After the on the spot testing of blood sample, our team regularly contacted the teachers & head masters of respective schools, wardens of respective hostels, parents of the respective children for making them aware on the health of the child as per the test results and advised for adding food supplements in their regular diets which in turn will help in increasing the haemoglobin levels.

The details of screening completed during April'2019 to October'2019.



Sl No	Block	No of students screened
1	Dantewada	2794
2	Geedam	1715
3	Katekalyan	1627
4	Kuakonda	1225
Total		7361

PROMOTION OF EDUCATION

Education outreach programme through Marang Buru Schools:

Good quality education only has the power to liberate people from poverty born out of generations of discrimination and lack of opportunities. In our country, problem of low learning outcomes among children from low income and non-literate households, persists, and students do not get any support at home. Further in such families, prolonged absenteeism from school further results in poor learning achievement. A sizeable number of students drop-out at the upper primary level when the learning gaps are widened beyond repair. Children need additional help to 'catch up' not by doing more of the same thing but doing things differently.



Main focus :

- Helping children with basic skills of reading, understanding and expressing in regional language (Bengali).
- Developing foundational skill in Arithmetic.
- understanding basic English (simple words and sentence construction).

With a view to address these challenges, five supplementary learning centres are run by Shamayita Math in remote villages of Hanspahari, Kendrabonathol and Shiulibona, Kenthulia and Benagari for three hours in a day with approximately 50 students in each school. The schools which started from 2010, have played a pivotal role in bringing about a noticeable change in the lives of the children and their families as well. It is a primary level remedial learning centre.

The school is run by a group of teachers who are otherwise community level volunteers and perform with their full potential. Students enjoy coming to school where innovative models are used for teaching. Apart from academics students are made to participate in group activity, story telling, picture

reading, writing poems, painting, for their holistic development. Once they complete the primary level in Marang Buru school they take admission in high school. With a good conceptual knowledge in core subjects students from this school easily continue their studies in secondary and higher secondary levels. Good support and cooperation is provided by the parents who are indebted to Shamayita Math for creating an ideal atmosphere for grooming and upbringing of their child/children.

Some organizations like Asha for education, Friends of Shamayita Math-Denmark, Rotary Club of San Jose, East Evergreen and individual donors have come forward to support Shamayita Math in this endeavour to promote education among the poor and the underserved.



Shamayita Convent School

Shamayita Convent School- a CBSE affiliated residential school in this remote rural corner of Bankura stands out as a challenge in today's society.



- ✓ In a 4.5 acre campus with vast expanse of greenery, in a serene environment, the school has about 1000 students including day scholars and residential students.
- ✓ The students are from middle and low income groups, 10 percent students are from disadvantaged families belonging to Scheduled Caste and Scheduled Tribes.
- ✓ The school has a group of young, energetic teachers who provide the vital support system to help students flourish.
- ✓ Positive relationships between parents and teachers leads to improved community perceptions of the school and have a positive impact on the students.

Established in the year 1996, the school focuses on:

- ➔ Grooming the students to develop the human qualities, to grow with his/her own identity or individuality that will help one to become a perfect, a complete individual driven by his/her own thoughts, help him/her to be a true citizen of the country.
- ➔ Developing and nurturing the inner potentials, talents hidden in a student.
- ➔ Arousal of consciousness in every rural student, to give him/her the strength to walk with equal confidence as that of an urban student (and sentence construction).



Achievement :

- ➔ Introduction of digital learning system through introduction of 11 smart classrooms.
- ➔ Participation of students and achievement of awards in international level olympiads.
- ➔ In the year 2020, 52 students and 40 students appeared for Class X and class XII board examination respectively. All students qualified the class XII board examination and 50 students qualified the class X board examination and are continuing their studies at higher levels.

Shamayita Monodeep

The institution for children with autistic spectrum disorder and associated conditions, mental retardation is one of the challenging projects of Shamayita Math.

From 2017, the school is running in the town of Durgapur, at D-II/9 J. C. Bose Road, B Zone, Durgapur. Being situated in a town, with better awareness on special children, the school gained good popularity in the community.

The Primary focus of the school is to equip students with the skills to enable them to integrate into the wider community and to become as



Curriculum included -

- ✓ Morning Prayer
- ✓ Yoga
- ✓ One to One activity
- ✓ Group activity
- ✓ Games to improve sensory integration
- ✓ Vocational Training for seniors including gardening, preparing snacks, craft, painting, etc.

independent as possible. These children require specialized education programmes.

Every student has an individual programme developed in consultation with families, after careful assessment of their strengths and needs in all environments.

The school's curriculum is based on the core competencies of specific disorder including social communication, sensory and behavioral needs which are integrated into mainstream curriculum. The focus is on the activities of day-to-day life to make the children self dependent.

Monodeep provides

educational services for children aged 3 to 18 years.

For students more than 18 years, the school has a vocational training or skill training unit where students receive skill training.

Parents Empowerment :

➔ The school provides information and training workshops to families to help them support their child.

Group meetings are held daily during lunch break with parents informally where all topics pertaining to the disorder like core competencies, social communication, sensory behavior support and other general aspects concerning day-to-day life are discussed which turns out to be highly successful. Easy access of parents in school's day-to-day activities are established during these sessions.

There are 28 special students, which included children coming from the underprivileged slums of Durgapur.

There are two special educators, four teaching assistants, three care givers, one speech therapist and one occupation therapist.

The school runs four hours a day from 9-00 am to 1-00 pm for 5 days a week.

The school uses a multi-disciplinary team approach, working collaboratively with families to

develop the best possible outcomes for the students.

Training:

➔ Staff empowerment-

Staffs participated in internal training sessions at regular intervals aimed at understanding of TEACCH, ABA, SENSORY INTEGRATION THERAPY, SPEECH AND LANGUAGE THERAPY ETC.



PROMOTION OF SPORTS AND GAMES



Shamayita Sports Academy, provides a platform for identification and development of new and young sports talents from among the underprivileged families. With an abundance of raw talents available in rural India, SSA takes the initiative of identifying the talent pool and nurture & hone their skills. SSA focuses on professional sports education, specially football, among the rural children and youths of age 5 to 18 years, with a dream of shaping them into professional football players. SSA is unbiased towards

gender, caste or race and unites people while simultaneously improving their physical and mental health. There are 160 children and youths- grouped into three groups 6years to 12 years , 12 years to 16 years and 16 years to 18 years, under the able guidance of experienced licensed football coaches.

Apart from the main centre of SSA in the premises of the 4 acre football ground Shamayita Krirangan, at Ranbahal, Amarkan, an extension centre grew up in Rajamela, in response to the enthusiasm from the villagers. 62 footballers of 6-12 years of age and 25 girls of 12-18 years of age have enrolled themselves as football trainees.

10th foundation day of SSA was celebrated on 24th July, 2019, when an exhibition match was organized between SSA and a team from Bankura. Students of the Academy participated in several tournament apart from District level Premier Division Football League where SSA became the Winner on 22.10.2019.

Sports Meet: To promote sports culture and spirit of sportsmanship among the rural youth and children, SSA organized sports meet on 23rd January, 2020 with the support of NeheruYuva Kendra.

Road Race : A 14 km road race from Shamayita Krirangan (at Ranbahal) on 31st December, 2019. Rural youths, including few seniors participated in the road race with lot of motivation.44 male persons and 13 female persons participated in the road race. Prize money was distributed to the top five achievers from both men's and women's section.

Football Tournament : The team of SSA participated in several district level tournament, the objective is to develop the sportsmanship among the footballers.

Improving skills of football coaches and referees : Premier Skills Community Cascade Training for the coaches and referees was organized where certified premier skills educators -Kuntala Ghosh Dostidar (also the former captain of Indian team) and Madhusudan Majumdar (retired footballer at national level) provided two days residential training to 24 number of grassroot level coaches and referees. The training module promoted inclusion, equality and ensured female participation. The objective of the training was to reach out to young footballers in their communities, including children.



CARE & PROTECTION OF CHILD

Shamayita Math is also implementing CHILDLINE - 1098 service in Bankura, West Bengal as a collaborative organization and as a Sub Centre in Kirandul, Dantewada district in Chhatisgarh state.

The major objective of CHILDLINE is to reach out to every child in need of care and protection by responding to emergencies on 1098.



- ✓ During the last financial year CHILDLINE handled 585 cases in West Bengal and 151 cases in Chhattisgarh.
- ✓ CHILDLINE Bankura conducted 707 number of awareness outreach in West Bengal and 292 number in Chhattisgarh in different sectors like school, ICDS, health, SHG, club, railway etc. the following table will show the year round statistic of awareness outreach.
- ✓ Participation in Bishnupur Paryatan Mela and Annual Tribal Festival in Susunia.
- ✓ Awareness generation on do and don'ts to combat of COVID-19.
- ✓ CHILDLINE have conducted 11 Open house Programme in ten Block areas of the district, specially in high schools in West Bengal and 5 open houses in Chhattisgarh.
- ✓ CHILDLINE Bankura was successful to form Childline Advisory Board. In the month of December, 2019 CAB had been formed and the first meeting was conducted on 19/12/2019.
- ✓ CHILDLINE-Se-Dosti Campaign was observed like previous years in the month of November. The events consisted mainly of walkathon by students of two reputed schools of Bankura and Bishnupur.



MOMENTS OF REFLECTION

The organization is built on the platform of spiritualism, focusing on attainment of self realization as the ultimate goal of life. The philosophy discards the shackles of priesthood, social taboos, fanaticism, sectarianism. The philosophy emphasizes on discovery of the immense power, which lies hidden in every human being. The organization has a group of followers, volunteers and well wishers around the globe. To bind them into a string of thoughts, annual meets, discourses, have been organized at different times of the year. Mind motivation sessions with the school students and staff members of the organization formed a regular part of the annual event calendar. Such programmes facilitates one to reflect on the universal philosophy of divine love as the only, truth, only inspiration, only force on earth.



SHARING LOVE AND HAPPINESS



Bastradan - is the annual event for distribution of clothes for the underserved. This year the event was held on 4th October 2019, when 1500 people, majority being women, were blessed to receive a saree/dhoti as a gift for Durgapuja- the most popular festival of West Bengal. The organization has a good networking with a good number of villages through its host of welfare activities. Through our community cadre we reach out to the ultra poor, underserved

individuals, specially who have no one to care for them-like single women, children, aged people, etc. Also, woolen clothes and blankets have distributed among 300 underprivileged people. Sharadbaran is the event where nearly 160 students of Marang Buru schools receive a new set of dress from the students of Shamayita Convent School. It is an event where the senior students of Shamayita Convent School, do fund raising from parents /teachers/ friends and share their joy and happiness with the underprivileged kids of Marang Buru schools. This year, Sharad Baran was organized on 25th September, 2019.

KHERWAL TUKOU - THE LEGACY FOLK FESTIVAL

Kherwal Tukou is a legacy folk festival for the district of Bankura. The organization is in close and deep association with thousands of rural families for adding value to their lives and livelihood. While working with these communities, we have realized the impact and influence of folk culture and heritage on their daily lives. To sustain and promote the originality of this cultural heritage and create awareness among the younger generation, Kherwal Tukou - the annual folk festival is organized by Shamayita Math on 1st January every year, in village Shiulibona. This folk festival attracts thousands of people including tourists from neighbouring districts.



Susunia hills, as the backdrop and the vast blue sky above the festival ground, adds to the beauty of the spot. The day long festival with Santhali dance - Sarhai, Baha, Lagre, Dansai, Natua, etc. is a spectacular display of tribal culture & heritage. The programme was inaugurated with a beautiful santhali dance by 300 women all dressed in traditional costume with rhythmic santhali music, offered immense vibrancy and cheerfulness. Award winning figure, Bijoli Murmu left the audience spellbound with her dance while balancing 11 pots on her head. The festival is a gathering of more than fifteen thousand people with open air lunch for all.

**SHAMATIYA MATH
KOLKATA**

BALANCE SHEET AS ON 31st MARCH, 2020

	SCHEDULES	AS ON 31ST MARCH, 2020		AS ON 31ST MARCH, 2019	
		Rs.	P.	Rs.	P.
<u>FUNDS AND LIABILITIES</u>					
A) FUNDS					
General Fund	A	36229994.69		25708115.41	
Corpus Fund	B	121757513.80		113803513.80	
B) LIABILITIES					
Unsecured Loan	C	2509749.50		987483.00	
Current liabilities	D	9596040.48		11690236.30	
TOTAL		170093298.47		152189348.51	
<u>APPLICATION AND ASSETS</u>					
A) FIXED ASSETS					
	E	53675225.50		49551741.50	
B) INVESTMENTS IN					
	F	63808506.57		54774500.17	
C) CURRENT ASSETS					
Sundry Debtors	G	7864229.00		12208415.00	
Cash & Bank Balances	H	35728125.10		26210053.64	
D) LOANS & ADVANCES					
	I	9017212.30		9444638.20	
TOTAL		170093298.47		152189348.51	

Significant Accounting Policies & notes on Accounts

1

Schedule Referred as above from an integral part of the Balance Sheet

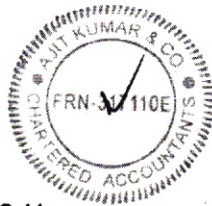
This is the Balance Sheet referred to in Report of even date

For **AJIT KUMAR & CO.**
Chartered accountants
FRN-31/110E

(A.K.TULSIAN)
Partner, M. No. 053254

12A, N.S.ROAD
5TH FLOOR, ROOM NO.11
KOLKATA - 700001

Dated: The 10th Day of December' 2020
UDIN: 20053254AAAAGH6430



**SHAMATIYA MATH
KOLKATA**

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

	SCHEDULES	FOR THE YEAR ENDED 31.03.2020		FOR THE YEAR ENDED 31.03.2019	
		RS.	P.	RS.	P.
I) INCOME					
Grant Received	J	43772379.64		55538246.70	
Interest Income	K	3118415.77		2766275.00	
Other Income	L	24072334.26		22067914.01	
		<u>70963129.67</u>		<u>80372435.71</u>	
II) EXPENDITURE					
Grant Expenses	M	40423935.86		59087653.60	
Other Charitable Expenses	N	6471492.00		3609097.00	
Employees Emoluments	O	6114519.00		5228355.00	
Financial Charges	P	101279.13		60362.30	
Administrative Expenses	Q	5234636.40		4480935.42	
Depreciation on Fixed Assets	E	2095388.00		2298769.00	
		<u>60441250.39</u>		<u>74765172.32</u>	
III) EXCESS OF INCOME OVER EXPENDITURE		<u>10521879.28</u>		<u>5607263.39</u>	

Significant Accounting Policies & notes on Accounts

1

Schedule Referred as above from an integral part of the Profit & Loss account

This is the Balance Sheet referred to in Report of even date

For **AJIT KUMAR & CO.**
Chartered accountants
FRN-317110E

(A.K.TULSIAN)
Partner, M. No. 053254

12A, N.S.ROAD
5TH FLOOR, ROOM NO.11
KOLKATA - 700001

Dated: The 10th Day of December' 2020
UDIN: 20053254AAAAGH6430



SCHEDULE -- J

GRANT RECEIVED

5 Bedded Hospital-Received	0.00	814381.00
Aranpur Ambulance-Received	0.00	159358.00
ADMI Projects	3952549.00	0.00
Brainware Consultancy Pvt. Ltd-Received	138040.00	1645075.00
BRLF Projects - Chattishgarh	3983364.00	1180000.00
BRLF Projects - Bankura	2947762.00	4106219.00
Childline India Foundation, Govt of India- Chattishgarh	538744.00	487456.00
Childline India Foundation, Govt of India- Bankura	1560867.00	1298908.00
Child Protection-Recd	0.00	28784.00
CINI-Recd	509046.00	464897.00
Durgapur Cement Work	914023.00	1115023.00
Durgapur Steel Plant- CSR	1506913.00	6468803.20
District Industrial Centre- Bankura	239647.00	0.00
Emami Cement- Recd	0.00	50000.00
Earnst & Young -CSR	12600787.00	13103089.00
Education Improvement Programme - Asha for Education	780000.00	857000.00
Intregated Village Development Prog. - NMDC-CSR	490000.00	8013874.00
Intregated Watershed Mangement Programme-12/2011-12	362202.50	2075306.00
Intregated Watershed Mangement Programme-13/2011-12	735845.14	2424008.50
Hindusan Cooper Ltd	2519903.00	0.00
Lab Bike - Received	2430000.00	3252000.00
Mobile Medical Unit- Hospital Gadi -Recd	921140.00	415275.00
Mobile Medical Unit-Recd-2	0.00	1629985.00
Pre Birth Waiting Room-2-Recd	510094.00	766620.00
Pre Birth Waiting Room-Recd	0.00	237792.00
Mobile Medical Camp-ASP-CSR	86488.00	71060.00
Nehru Yuva Kendra	72000.00	0.00
National Rural Livelihood Mission	517663.00	543369.00
Saksham Bharat - Jojobera	0.00	205940.00
Saksham Bharat - Sonadihi	0.00	400319.00
Steel Authority of India- ISP CSR	1114366.00	1298125.00
Skilling Rural Youth- BRB	270000.00	0.00
Training Programme	57750.00	12250.00
West Bengal State Fish Corporation Ltd	1920000.00	0.00
Uddan & Samridhi- Income	2036366.00	2356210.00
West Bengal State Council of Vocational Education & Trianing	56820.00	57120.00
	<u>43772379.64</u>	<u>55538246.70</u>

SCHEDULE -- K

INTEREST INCOME

Interest on Fixed Deposit	2082154.77	1813995.00
Bank Interest	988751.00	891241.00
Interest on I.T.Refund	47510.00	61039.00
	<u>3118415.77</u>	<u>2766275.00</u>

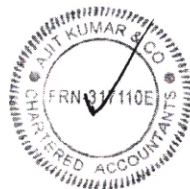


SCHEDULE -- M**GRANT EXPENSES**

ADMI Projects	4114312.00	357918.00
Brainware Consultancy Pvt. Ltd	996413.00	0.00
BRLF Projects	5379446.00	4298348.00
Childline India Foundation, Govt of India	2036629.86	1786364.00
Durgapur Cement Work	950895.00	1145323.00
Durgapur Steel Plant- CSR	1027362.00	3762469.00
District Industrial Centre- Bankura	239647.00	0.00
CINI project	517771.00	464897.00
Emami Cement Survey Work	0.00	50000.00
Earnst & Young -CSR	11682328.00	13103089.00
Govt. Project - Danewada	0.00	8182659.00
Harshabardhan Tr. Centre Exp.	0.00	839214.00
Education Improvement Programme - Asha for Education	319981.00	622307.00
Intregated Village Development Prog. - NMDC-CSR	1740538.00	9202467.00
Intregated Watershed Mangement Programme-12/2011-12	24.50	2085899.00
Intregated Watershed Mangement Programme-13/2011-12	22.00	2436715.50
Hindustan Copper Ltd	2312591.00	0.00
Livelihood Programme- Lafarge India Ltd- Jojobera	0.00	205940.00
Livelihood Programme- Lafarge India Ltd- Sonadihi	0.00	618244.00
Mobile Medical Camp-ASP-CSR	79846.00	71060.00
Nehru Yuva Kendra	72340.00	0.00
Previous Year Application of Grant	1615436.00	6050500.50
Project Expenses Own Contribution	3363067.70	0.00
Steel Authority of India- ISP CSR	1118696.00	1300522.00
Skilling Rural Youth- BRB	270000.00	0.00
Uddan & Samridhi- Mejia	1916074.80	2356210.60
Paschim Banga Society for Skill Dev. Tr.	0.00	12872.00
Tailoring Training Prog.-Eva Hauge	0.00	71790.00
Training Prog.	57750.00	5725.00
Vocational Training Programme	56820.00	57120.00
West Bengal State Fish Corporation Ltd	555945.00	0.00
	<u>40423935.86</u>	<u>59087653.60</u>

SCHEDULE -- N**OTHER CHARITABLE EXPENSES**

Dheemahi Scholarship	340147.00	212192.00
Bastradaan Utshav	179420.00	91877.00
Tomato Hybrid Seeds Programme	0.00	281344.00
Shamayita Sports Academy	225103.00	235475.00
Shamayita Ashpiration	2832536.00	0.00
RUDSETI- Own Contribution	639317.00	648211.00
Cultural Programme Expenses	1722842.00	1802088.00
Village Education Programme	532127.00	309126.00
Child Protection Exp.	0.00	28784.00
	<u>6471492.00</u>	<u>3609097.00</u>



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PHILANTHROPIES -



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Collectives of Integrated Livelihood Initiatives (CInI)

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District and Block Level Administration - Bankura (W.B) and Dantewada (Chhattisgarh)



Department of Agriculture, Bankura (W.B) and Dantewada (Chhattisgarh)

